

SALT LAKE AND OGDEN/ LAYTON URBAN AREA

Public Transit Program

Federal Transit Administration (FTA)

Section 5307 – Urbanized Area Formula

Section 5309 – Capital Investment Program – New Starts

Section 5309 – Capital Investment Program – Bus

Section 5309 – Capital Investment Program – Fixed Guideway Modernization

Section 5310 – Elderly Persons and Persons with Disabilities

Section 5316 – Job Access Reverse Commute

Section 5317 – New Freedom

2009 – 2014 Transportation Improvement Program (TIP)

SALT LAKE – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5307 Funds Obligated in FY 2008	Estimated Federal Share and Phasing (Fiscal Year)					
					2009	2010	2011	2012	2013	2014
SALT LAKE URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Light Rail Vehicles and Facilities	168,365,000	33,673,000	22,215,886	22,282,000	22,348,000	22,415,000	22,482,000	22,549,000	22,616,000
UTA	Transit Enhancements (Street Furniture, Stop/Station Amenities, Signage, Bike Racks, Transit Access Improvements)	1,872,500	374,500	226,693	233,000	239,000	246,000	253,000	260,000	267,000
UTA	Security Equipment	1,872,500	374,500	226,693	233,000	239,000	246,000	253,000	260,000	267,000
SUBTOTAL: SALT LAKE URBANIZED AREA FORMULA - SECTION 5307		172,110,000	34,422,000	22,669,272	22,748,000	22,826,000	22,907,000	22,988,000	23,069,000	23,150,000
OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses and Facilities	52,996,250	10,599,250	6,365,770	6,556,000	6,752,000	6,954,000	7,162,000	7,376,000	7,597,000
UTA	Transit Enhancements (Street Furniture, Stop Amenities, Signage, Bike Racks, Transit Access Improvements)	540,891	108,178	64,957	66,900	68,900	70,974	73,100	75,290	77,549
UTA	Security Equipment	540,891	108,178	64,957	66,900	68,900	70,974	73,100	75,290	77,549
SUBTOTAL: OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307		54,078,032	10,815,606	6,495,684	6,689,800	6,889,800	7,095,948	7,308,200	7,526,580	7,752,098

2009 – 2014 Transportation Improvement Program (TIP)

SALT LAKE – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5309 Funds Obligated to Date	Estimated Federal Share and Phasing (Fiscal Year)					
							2009	2010	2011	2012	2013	2014
SALT LAKE URBANIZED AREA FORMULA - SECTION 5309 NEW STARTS												
UTA	2000	Commuter Rail: Weber County to Salt Lake City	5309 New Starts	611,684,000	122,338,000	180,014,510	80,000,000	80,000,000	80,000,000	69,331,490		
UTA	2007	Commuter Rail: Salt Lake City to Utah County	Local Funding	475,000,000	475,000,000							
UTA	1997	Mid-Jordan LRT Line: Design / Build	5309 New Starts	535,400,000	107,080,000	20,090,050	20,000,000	100,000,000	100,000,000	100,000,000	88,229,950	
UTA	1997	West Valley LRT Line: Design, ROW Acquisition, Construction	Local Funding	490,730,000	490,730,000							
UTA	1997	Draper to Sandy LRT Line: Design, ROW Acquisition, Construct (Phase I)	5309 New Starts	210,000,000	42,000,000				40,000,000	40,000,000	42,000,000	46,000,000
UTA	1997	Airport to Salt Lake City Central Business District LRT Line: Design, ROW Acquisition, Construction	Local Funding	483,270,000	483,270,000							
TOTAL: SALT LAKE and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS				2,806,084,000	1,720,418,000	200,104,560	100,000,000	180,000,000	220,000,000	209,331,490	130,229,950	46,000,000

Note Transit Capital Investment Project costs are listed different than those of highway capacity projects where in they include the project cost debt service and finance charges.



2009 – 2014 Transportation Improvement Program (TIP)

SALT LAKE – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5309 Funds Obligated to Date	Estimated Federal Share and Phasing (Fiscal Year)					
							2009	2010	2011	2012	2013	2014
SALT LAKE and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 RAIL MODERIZATION												
UTA	2002	Rail System Improvements	5309 Fixed Guideway Modernization	22,500,000	4,500,000	3,087,499	3,200,000	3,300,000	3,400,000	3,500,000	3,600,000	3,700,000
TOTAL: SALT LAKE and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 RAIL MODERIZATION				22,500,000	4,500,000	3,087,499	3,200,000	3,300,000	3,400,000	3,500,000	3,600,000	3,700,000

2009 – 2014 Transportation Improvement Program (TIP)

SALT LAKE – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Sec)	Estimated Total Project Cost	Local Share of Project	5309 Funds Obligated to Date	Estimated Federal Share and Phasing (Fiscal Year)					
							2009	2010	2011	2012	2013	2014
SALT LAKE and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 BUS												
UTA	1998	Intermodal Terminal: Gateway, Salt Lake City: Construction (Phase II)	5309 Bus	11,000,000	2,200,000	2,920,500	3,781,250		2,098,250			
UTA	1998	Intermodal Terminal: Gateway TRAX Extension to Gateway Intermodal Terminal	5309 Bus and Local Funds	29,700,000	5,940,000		3,000,000	4,500,000	4,500,000	4,500,000	4,260,000	3,000,000
UTA	1998	Intermodal Terminal: West Valley City: Property Acquisition, Design and Construction	5309 Bus	9,600,000	1,900,000	4,904,711	2,000,000	775,289				
UTA	2006	Transit Center 9400 South, Sandy: Construction	5309 Bus	2,703,943	540,789	1,711,714	451,440					
UTA	NA	Park and Ride Lots: Property Acquisition, Design and Construction	5309 Bus	8,700,000	1,740,000				2,320,000	2,320,000	2,320,000	
UTA	NA	Purchase approx. 400 Standard Replacement Buses and Related Equipment: Approx. 67 Buses Per Year	5309 Bus and Local Funds	166,019,828	33,203,966	5,500,000 (2008 Est.)	20,533,000	21,148,990	21,783,460	22,436,964	23,110,073	23,803,375
UTA	2001	Replace 156 Paratransit Vehicles and Related Equipment	5309 Bus and Local Funds	15,600,000	3,120,000		2,080,000	2,142,400	2,206,672	2,272,872	2,341,058	2,411,290
UTA	2008	Bus Rapid Transit (BRT) Buses and Guideway: West Valley City (Phase I)	Local Funds	15,670,000	15,670,000	4,353,000						

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2009 – 2014 Transportation Improvement Program (TIP)

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Sec)	Estimated Total Project Cost	Local Share of Project	5309 Funds Obligated to Date	Estimated Federal Share and Phasing (Fiscal Year)					
							2009	2010	2011	2012	2013	2014
- Continued - SALT LAKE and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 BUS												
UTA	2001	Facilities Expansion and Renovation	5309 Bus and Local	6,250,000	1,250,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
UTA	2004	ITS/ APTS Deployment	5309 Bus	3,125,000	625,000			500,000	500,000	500,000	500,000	500,000
TOTAL: SALT LAKE and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 BUS				268,368,771	66,189,755	19,389,925	31,845,690	30,066,679	34,408,382	33,029,836	33,531,131	30,714,665

2009 – 2014 Transportation Improvement Program (TIP)

**SALT LAKE – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM**

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	Estimated Funding and Phasing (Fiscal Year)					
				2009	2010	2011	2012	2013	2014
UTA	South Davis County Transit Improvements	400,000,000	80,000,000			80,000,000	80,000,000	80,000,000	80,000,000
UTA	Ogden Intermodal Terminal to Weber State University Corridor	60,000,000	30,000,000			5,000,000	10,000,000	10,000,000	5,000,000
UTA	Sugarhouse Transit Improvements	36,700,000	7,300,000				9,786,667	9,786,667	9,786,667
UTA	Draper to Utah County Light Rail (12400 So. to 14600 So.: Phase II)	470,500,000	94,100,000						376,400,000
UTA	Pleasant View to Brigham City Transit Improvement	100,000,000	20,000,000						80,000,000
	Mountain View Corridor Transit Improvement	7,500,000	1,500,000	6,000,000					
UTA	9400 South East-West Transit Improvements	2,000,000	400,000			1,600,000			
UTA	Bus Rapid Transit (BRT) Phase II	12,000,000	2,400,000			3,200,000	3,200,000	3,200,000	
UTA	Intelligent Transportation Systems	30,000,000	6,000,000			10,000,000	10,000,000	4,000,000	
UTA	40 Replacement Buses	16,000,000	3,200,000				12,800,000		
UTA	Clean Fuels Bus Program (Hybrid Electric) 61 Replacement Buses	33,600,000	6,720,000			8,960,000	8,960,000	8,960,000	
SUBTOTAL: SALT LAKE and OGDEN/ LAYTON URBANIZED AREAS ILLUSTRATIVE PROJECTS REQUEST (-FOR INFORMATION ONLY-)		1,168,300,000	251,620,000	6,000,000		108,760,000	134,746,667	115,946,667	551,186,667



2009 – 2014 Transportation Improvement Program (TIP)

**SALT LAKE – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM – SECTION 5310**

County	Project Description	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2006	Estimated Federal Share and Phasing (Fiscal Year)					
					2009	2010	2011	2012	2013	2014
SPECIAL NEEDS FOR ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310										
Salt Lake County	Purchase Buses, Vans, and Related Equipment For Elderly Persons and Persons with Disabilities	2,915,761	583,152	236,000	285,800 Estimated	308,664 Estimated	333,357 Estimated	360,026 Estimated	388,828 Estimated	419,934 Estimated
Davis & Weber Counties	Purchase Buses, Vans, and Related Equipment For Elderly Persons and Persons with Disabilities	1,476,297	295,259	132,000	143,000 Estimated	154,440 Estimated	166,795 Estimated	180,139 Estimated	194,550 Estimated	210,114 Estimated
Morgan & Tooele Counties	Purchase Buses, Vans, and Related Equipment For Elderly Persons and Persons with Disabilities	165,058	33,012	0	18,000 Estimated	19,440 Estimated	20,995 Estimated	22,675 Estimated	24,489 Estimated	26,448 Estimated
TOTAL: SALT LAKE, OGDEN/ LAYTON URBANIZED AREAS AND THE NON-URBAN AREAS OF MORGAN & TOOELE ELDERLY AND PERSONS WITH DISABILITIES - SECTION 5310		4,557,116	911,423	368,000	446,800 Estimated	482,544 Estimated	521,148 Estimated	562,839 Estimated	607,866 Estimated	656,496 Estimated

2009 – 2014 Transportation Improvement Program (TIP)

SALT LAKE – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM – SECTION 5316 & SECTION 5317

Counties	Project Description	Estimated Total Project Cost	Local Share of Project	Funds Obligated in FY 2008	Estimated Federal Share and Phasing (Fiscal Year)					
					2009	2010	2011	2012	2013	2014
JOB ACCESS AND REVERSE COMMUTE - SECTION 5316										
Salt Lake County	Provide flexibility to job access designed to meet the needs of individuals who are not effectively served by public transportation	4,145,516	1,243,655	258,880	360,279 Estimated	389,101 Estimated	420,229 Estimated	453,848 Estimated	490,156 Estimated	529,368 Estimated
Davis & Weber Counties		1,801,978	540,594	112,526	156,607 Estimated	169,136 Estimated	182,667 Estimated	197,280 Estimated	213,062 Estimated	230,107 Estimated
Morgan & Tooele Counties		270,632	81,189	16,903	23,520 Estimated	25,401 Estimated	27,433 Estimated	29,628 Estimated	31,998 Estimated	34,558 Estimated
TOTAL: AREA JOB ACCESS AND REVERSE COMMUTE – SECTION 5316		6,218,126	1,865,438	388,309	540,406 Estimated	583,638 Estimated	630,329 Estimated	680,756 Estimated	735,216 Estimated	794,034 Estimated
NEW FREEDOM PROGRAM - SECTION 5317										
Salt Lake County	Provide transportation services and public transportation alternatives beyond those required by ADA to assist persons with disabilities.	2,632,033	789,610	151,433	230,508 Estimated	248,949 Estimated	268,865 Estimated	290,374 Estimated	313,604 Estimated	338,692 Estimated
Davis & Weber Counties		1,100,178	330,053	60,512	96,731 Estimated	104,470 Estimated	112,827 Estimated	121,853 Estimated	131,602 Estimated	142,130 Estimated
Morgan & Tooele Counties		122,647	36,794	7,100	10,735 Estimated	11,594 Estimated	12,522 Estimated	13,523 Estimated	14,605 Estimated	15,774 Estimated
TOTAL: JOB ACCESS AND REVERSE COMMUTE - SECTION 5317		3,854,858	1,156,457	219,045	337,974 Estimated	365,012 Estimated	394,213 Estimated	425,750 Estimated	459,810 Estimated	496,595 Estimated

* Note* Section 5316 and Section 5317 are new Federal Programs that place a High Priority on cooperation among agencies and participation in UDOT’s “Coordinated Human-Services Public Transportation Planning Process”.

